

**MARTA MONTHLY SALES TAX RECEIPTS - BUDGET**

(\$ in Millions)

MONTH	FY2021	FY2022	FY2022	FY2022	YEAR/YEAR	YEAR/YEAR	FY2022
	ACTUAL	BUDGET	ACTUAL	VARIANCE (ACT/ BUD)	CHANGE	% CHANGE	ACT/BUD % VARIANCE
JUL	\$ 42.1	\$ 45.9	\$ 54.2	\$ 8.3	\$ 12.1	28.7%	18.1%
AUG	\$ 42.3	\$ 46.8	\$ 52.8	\$ 6.0	\$ 10.5	24.8%	12.8%
SEP	\$ 51.2	\$ 46.0	\$ 52.0	\$ 6.0	\$ 0.8	1.6%	13.0%
OCT	\$ 41.3	\$ 46.2	\$ 53.8	\$ 7.6	\$ 12.5	30.3%	16.5%
NOV	\$ 47.9	\$ 46.7	\$ 53.7	\$ 7.0	\$ 5.8	12.1%	15.0%
DEC	\$ 44.9	\$ 46.1	\$ 56.1	\$ 10.0	\$ 11.2	24.9%	21.7%
JAN	\$ 53.6	\$ 54.9	\$ 64.5	\$ 9.6	\$ 10.9	20.3%	17.6%
FEB	\$ 42.9	\$ 44.3	\$ 50.4	\$ 6.1	\$ 7.5	17.5%	13.8%
MAR	\$ 42.3	\$ 42.9	\$ 51.7	\$ 8.8	\$ 9.4	22.2%	20.5%
APR	\$ 47.8	\$ 47.4	\$ 58.8	\$ 11.4	\$ 11.0	23.0%	24.1%
MAY	\$ 50.5	\$ 44.6	-	\$ (44.6)	\$ (50.5)	-100.0%	-100.0%
JUN	\$ 50.2	\$ 46.2	-	\$ (46.2)	\$ (50.2)	-100.0%	-100.0%
<b>TOTAL</b>	<b>\$ 557.1</b>	<b>\$ 557.8</b>	<b>\$ 548.0</b>	<b>\$ (9.8)</b>	<b>\$ (9.1)</b>		

**FISCAL YEAR-TO-DATE CUMULATIVE COMPARISONS**

(\$ in Millions)

MONTH	FY2021	FY2022	FY2022	FY2022	YEAR/YEAR	YEAR/YEAR	FY2022
	ACTUAL	BUDGET	ACTUAL	VARIANCE (ACT/ BUD)	CHANGE	% CHANGE	ACT/BUD % VARIANCE
JUL	\$ 42.1	\$ 45.9	\$ 54.2	\$ 8.3	\$ 12.1	28.7%	18.2%
AUG	\$ 84.5	\$ 92.6	\$ 107.0	\$ 14.4	\$ 22.5	26.6%	15.6%
SEP	\$ 135.7	\$ 138.6	\$ 159.0	\$ 20.4	\$ 23.3	17.2%	14.7%
OCT	\$ 176.9	\$ 184.8	\$ 212.8	\$ 28.0	\$ 35.9	20.3%	15.2%
NOV	\$ 224.8	\$ 231.4	\$ 266.5	\$ 35.1	\$ 41.7	18.5%	15.2%
DEC	\$ 269.8	\$ 277.5	\$ 322.6	\$ 45.1	\$ 52.8	19.6%	16.3%
JAN	\$ 323.4	\$ 332.4	\$ 387.1	\$ 54.8	\$ 63.8	19.7%	16.5%
FEB	\$ 366.3	\$ 376.7	\$ 437.5	\$ 60.8	\$ 71.2	19.4%	16.1%
MAR	\$ 408.6	\$ 419.5	\$ 489.1	\$ 69.6	\$ 80.5	19.7%	16.6%
APR	\$ 456.5	\$ 466.9	\$ 548.0	\$ 81.1	\$ 91.5	20.0%	17.4%
MAY	\$ 506.9	\$ 511.6	-	\$ (511.6)	\$ (507.0)	-100.0%	-100.0%
JUN	\$ 557.1	\$ 557.8	-	\$ (557.8)	\$ (557.1)	-100.0%	-100.0%

**HISTORICAL ANNUAL SALES TAX RECEIPTS (\$M)**

(\$ in Millions)

	<b>1973</b>	<b>1974</b>	<b>1975</b>	<b>1976</b>	<b>1977</b>	<b>1978</b>	<b>1979</b>	<b>1980</b>
Amount	43.82	50.501	50.946	52.819	57.933	66.12	75.472	88.342
% Growth	N/A	15.25%	0.88%	3.68%	9.68%	14.13%	14.14%	17.05%
	<b>1981</b>	<b>1982</b>	<b>1983</b>	<b>1984</b>	<b>1985</b>	<b>1986</b>	<b>1987</b>	<b>1988</b>
Amount	99.84	104.69	112.01	123.41	134.90	147.15	148.50	158.55
% Growth	13.01%	4.86%	7.00%	10.18%	9.31%	9.08%	0.92%	6.77%
	<b>1989</b>	<b>1990</b>	<b>1991</b>	<b>1992</b>	<b>1993</b>	<b>1994</b>	<b>1995</b>	<b>1996</b>
Amount	162.54	165.72	168.09	167.02	181.36	198.49	222.48	251.67
% Growth	2.52%	1.96%	1.43%	-0.64%	8.59%	9.44%	12.08%	13.12%
	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
Amount	256.17	242.92	272.79	295.80	304.39	286.44	272.58	280.66
% Growth	1.79%	-5.17%	12.30%	8.43%	2.90%	-5.90%	-4.84%	2.97%
	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Amount	296.351	331.213	349.215	351.596	327.425	317.775	319.229	339.156
% Growth	5.59%	11.76%	5.44%	0.68%	-6.87%	-2.95%	0.46%	6.24%
	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2015</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
*Amount	340.491	345.824	360.723	11.660	372.383	409.85	429.89	507.20
% Growth	0.39%	1.57%			7.68%	10.06%	4.89%	17.98%
	<b>2019</b>	<b>2020</b>	<b>2021</b>					
*Amount	539.31	524.83	557.09					
% Growth	6.33%	-2.68%	6.15%					

NOTE: SALES TAX COLLECTED SINCE INCEPTION THRU FY2021: \$11,902.9

NOTE: CLAYTON COUNTY SALES TAX COLLECTIONS STARTED ON MARCH 2015.